

Agency Capital Budget Requests

Secretarial Area Name	Agency Code	Agency Name	Request Title	Total Project Cost	Y1 Req Total	Y2 Req Total	Y3 Req Total	Y4 Req Total	Y5 Req Total	Y6 Req Total
Public Safety and Homeland Security	123	Department of Military Affairs	Roanoke Readiness Center	\$8,134,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Blanket Project for Land Acquisition	\$15,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Physical Security/Anti-Terrorism/Force Protection (ATFP) improvements	\$1,500,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct Fort Pickett Blackstone Army Airfield Flight Control Tower	\$4,200,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Roanoke Field Maintenance Shop (FMS #10) Modernization	\$1,323,077						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct Post Headquarters Building at Camp Pendleton	\$1,200,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Improvements to Manassas Readiness Center	\$8,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct Commonwealth Youth ChalleNGe Multi-purpose Building	\$750,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Abingdon Armory acquisition and renovation	\$4,200,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Army Aviation Support Facility (AASF) Pre-consolidation Program	\$4,500,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Camp Pendleton Emergency Response Facility Improvements	\$3,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct Training Aids Center Fort Pickett	\$4,500,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Improvements to Danville Readiness Center	\$11,000,000						

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Public Safety and Homeland Security	123	Department of Military Affairs	Construct Multi-purpose Facility at Camp Pendleton	\$2,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Acquisition of Land and Facilities for a new Challenge Campus	\$30,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Roanoke Armory Improvements	\$5,600,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Roanoke Combined Support Maintenance Shop (CSMS)	\$6,900,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct Camp Pendleton Water Survival Center	\$2,500,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Construct CYBER Brigade Facilities at Fort Belvoir	\$9,200,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Improvements to Comply with Fire Safety Codes	\$10,000,000						
Public Safety and Homeland Security	123	Department of Military Affairs	Improvements to Portsmouth Readiness Center	\$11,000,000						
Public Safety and Homeland Security	127	Department of Emergency Management	VDEM Headquarters	\$24,408,900						
Public Safety and Homeland Security	127	Department of Emergency Management	Virginia Emergency Operations Center	\$25,453,500						
Public Safety and Homeland Security	127	Department of Emergency Management	HazMat and CBRNE Training Center	\$9,922,500						
Transportation	154	Department of Motor Vehicles	Expand capacity in Loudoun County							
Public Safety and Homeland Security	156	Department of State Police	New Academy Facilities	\$14,915,000						

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Administration	194	Department of General Services	Repair the exterior envelope of Main Street Centre	\$2,500,000						
Administration	194	Department of General Services	Monroe Building Interior Renovation	\$35,000,000						
Administration	194	Department of General Services	Monroe Building - Phase One - Critical Systems Replacements	\$15,000,000						
Administration	194	Department of General Services	DCLS Uncontrolled Air Infiltration	\$5,610,000						
Administration	194	Department of General Services	DCLS - Molecular Lab Expansion	\$6,300,000						
Administration	194	Department of General Services	Morson Row Renovation	\$10,675,000						
Administration	194	Department of General Services	Renovate the Supreme Court Building	\$113,300,000						
Administration	194	Department of General Services	Enhance security in the Capitol Campus	\$2,080,000						
Natural Resources	199	Department of Conservation and Recreation	Renovate Historic Building, Walnut Valley Farm, Chippokes Plantation State Park							
Natural Resources	199	Department of Conservation and Recreation	Construct Widewater State Park							
Natural Resources	199	Department of Conservation and Recreation	Acquisition of land for Natural Area Preserves							
Natural Resources	199	Department of Conservation and Recreation	Acquisition of land for State Parks							

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Health and Human Resources	203	Wilson Workforce and Rehabilitation Center	Renovate Watson Theater & Activities Building #802, Phase 3 of 3	\$8,644,000						
Health and Human Resources	203	Wilson Workforce and Rehabilitation Center	Acquisition of Moveable Equipment and Furnishings for Project Code 203-18160	\$841,500						
Education	204	The College of William and Mary in Virginia	Renovate dormitories	\$17,137,000						
Education	204	The College of William and Mary in Virginia	Construct West Utilities Plant	\$28,303,000						
Education	208	Virginia Polytechnic Institute and State University	VT Carilion Research Institute Biosciences Addition - 0815 9(D) Debt Service Authorization	\$23,793,000						
Education	208	Virginia Polytechnic Institute and State University	Renovate Holden Hall - 0815 9(D) Debt Service Authorization	\$17,500,000						
Education	208	Virginia Polytechnic Institute and State University	Renovate/Renew Academic Buildings Supplement	\$4,015,809						
Education	208	Virginia Polytechnic Institute and State University	Construct Central Chiller Plant, Phase II - 0815 9(D) Debt Service Authorization	\$9,797,000						
Education	208	Virginia Polytechnic Institute and State University	Renovate/Renew Academic Buildings FF&E	\$3,174,000						
Education	212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan/Retention Pond	\$6,875,569						
Education	212	Virginia State University	Addition to M.T. Carter Building	\$8,000,000						

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Education	212	Virginia State University	Construct Quad Phase II							
Education	212	Virginia State University	Construct Water Storage Tank, Campus Wide Distribution Piping, and Campus Sewer Upgrades	\$7,558,383						
Education	212	Virginia State University	Replace Exterior Lighting and Improve Campus Security	\$3,263,126						
Education	212	Virginia State University	Demolish the Student Village dormitories and construct the Gateway 500 Residence Hall, Phase II							
Education	212	Virginia State University	Renovate Lockett Hall	\$11,369,271						
Education	214	Longwood University	Replace Steam Distribution System Wheeler Mall	\$3,192,000						
Education	214	Longwood University	Construct Admissions Office	\$1,002,000						
Education	216	James Madison University	West Campus Parking Deck	\$14,000,000						
Education	216	James Madison University	Construct New School of Business	\$99,835,936						
Education	217	Radford University	Renovate McConnell Hall	\$15,066,000						
Education	217	Radford University	Construct New Residence Halls	\$58,500,300						
Education	217	Radford University	Construct University Convocation Center	\$80,000,000						
Education	217	Radford University	Renovate and Expand Porterfield Hall	\$44,896,500						
Education	217	Radford University	Renovate Muse Hall	\$75,000,000						
Education	217	Radford University	Renovate Walker Hall	\$18,460,000						

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Education	217	Radford University	Improve Campus Security Infrastructure	\$3,500,000						
Education	218	Virginia School for the Deaf and the Blind	Main Hall Renovation (Construction Phase)	\$29,810,000						
Education	218	Virginia School for the Deaf and the Blind	Expand Emergency Generator System	\$521,000						
Education	218	Virginia School for the Deaf and the Blind	Main Hall Exterior Renovation	\$7,864,000						
Education	218	Virginia School for the Deaf and the Blind	Construct Storm Shelters	\$752,000						
Education	221	Old Dominion University	Reconstruct the Stadium at Foreman Field (Considered previously approved under 23-1.2)	\$55,000,000						
Education	229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Kentland Facilities FF&E	\$745,000						
Education	238	Virginia Museum of Fine Arts	Center for Study of Works on Paper	\$2,500,000						
Education	247	George Mason University	Improve Telecommunications Infrastructure	\$10,927,000						
Education	260	Virginia Community College System	Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler	\$2,800,000						
Education	260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia	\$1,350,000						

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Education	260	Virginia Community College System	Replace Anderson Hall, Virginia Western	\$5,575,000						
Education	260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville	\$1,000,000						
Education	260	Virginia Community College System	Replace Phase I Academic and Administration Building, Eastern Shore	\$1,800,000						
Education	268	Virginia Institute of Marine Science	Construct Eastern Shore Administration and Education Complex	\$9,113,000						
Education	268	Virginia Institute of Marine Science	Construct Facilities Management Building	\$386,000						
Agriculture and Forestry	301	Department of Agriculture and Consumer Services	Planning for Warrenton and Lynchburg Regional Laboratory Expansion	\$3,447,500						
Agriculture and Forestry	411	Department of Forestry	Renovate Matthews State Forest Education and Conference Center	\$2,000,000						
Agriculture and Forestry	411	Department of Forestry	Construct Garages for Fire Dozers and Transports	\$4,650,000						
Agriculture and Forestry	411	Department of Forestry	Construct Western Region Area (multi-county) Forestry Office	\$750,000						
Education	417	Gunston Hall	Provide funding for the renovation of the visitor center	\$2,300,000						
Education	417	Gunston Hall	Construct Accessible Restrooms and Multipurpose Building at Gunston Hall	\$3,067,400						

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Education	417	Gunston Hall	Reconfigure and construct new driveway and entrance to Gunston Hall	\$1,670,240						
Health and Human Resources	702	Department for the Blind and Vision Impaired	Renovate the Departmental Headquarters Building	\$4,648,770						
Health and Human Resources	702	Department for the Blind and Vision Impaired	Renovate the Library and Resource Center	\$4,091,100						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Umbrella Project Demolish Vacant Buildings	\$8,976,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Replace Central State Hospital	\$169,123,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Renovate Commonwealth Center for Children and Adolescents	\$4,200,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Renovate Northern Virginia Mental Health Institute	\$24,000,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Renovate Main Hospital Building at Piedmont Geriatric Hospital	\$43,100,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Umbrella Project Infrastructure	\$4,442,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Umbrella Project: Replace Boilers and HVAC	\$18,891,000						

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Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Eastern State Hospital Phase 3	\$31,823,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Umbrella Security Enhancements	\$5,844,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Replace Catawba Hospital	\$69,875,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Renovate Southern Virginia Mental Health Institute	\$5,150,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Improve Safety and Security at Eastern State Hospital	\$4,784,000						
Health and Human Resources	720	Department of Behavioral Health and Developmental Services	Renovate Hiram W. Davis Medical Center	\$14,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Upgrade Grounding Surge Protection, various institutions	\$11,340,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace Security Fences Statewide	\$2,445,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct BOQ at Coffeewood Correctional Center	\$3,285,000						
Public Safety and Homeland Security	799	Department of Corrections	CCTV Security--Level 2 and 3	\$12,090,000						
Public Safety and Homeland Security	799	Department of Corrections	Provide conditioned power to St. Brides	\$650,000						

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Public Safety and Homeland Security	799	Department of Corrections	Repair Dillwyn MSD	\$3,858,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct pump station for James River complex sewage	\$2,213,000						
Public Safety and Homeland Security	799	Department of Corrections	Improve laundry facilities	\$4,378,000						
Public Safety and Homeland Security	799	Department of Corrections	Renovate Bland Correctional Center	\$20,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Install Electronic Perimeter Fence Detection at Four High Security Prisons	\$3,260,000						
Public Safety and Homeland Security	799	Department of Corrections	Install Gutters at MSDs	\$798,904						
Public Safety and Homeland Security	799	Department of Corrections	Construct Petersburg Probation and Parole Office	\$5,343,920						
Public Safety and Homeland Security	799	Department of Corrections	Construct Keen Mountain Firing Range	\$3,695,000						
Public Safety and Homeland Security	799	Department of Corrections	Field Unit Renovations	\$7,600,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace Heat Exchangers	\$3,480,000						
Public Safety and Homeland Security	799	Department of Corrections	Paving	\$9,074,000						
Public Safety and Homeland Security	799	Department of Corrections	Repair Lunenburg MSD	\$6,537,000						
Public Safety and Homeland Security	799	Department of Corrections	Repair Buckingham Correctional Center (Bundled Repairs)	\$21,093,099						

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Public Safety and Homeland Security	799	Department of Corrections	Repair Haynesville MSD	\$8,794,000						
Public Safety and Homeland Security	799	Department of Corrections	Install Electronic Perimeter Fence Detection at Field Units	\$1,260,000						
Public Safety and Homeland Security	799	Department of Corrections	Renovate Augusta Correctional Center	\$21,156,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace HVAC at Wallens Ridge and Red Onion State Prisons	\$8,318,500						
Public Safety and Homeland Security	799	Department of Corrections	Acquire Furnishings for Richmond Probation & Parole Office	\$756,000						
Public Safety and Homeland Security	799	Department of Corrections	Upgrade electrical systems at multiple prisons	\$18,549,875						
Public Safety and Homeland Security	799	Department of Corrections	River North -- Firing range	\$1,800,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace Powhatan Correctional Center	\$150,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct Chesterfield Probation and Parole Office Building	\$4,167,920						
Public Safety and Homeland Security	799	Department of Corrections	Statewide Roof Replacements	\$5,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Statewide CCTV Security SXISP, SXIISP, ROSP, WRSP, KMCC, & FCCW							
Public Safety and Homeland Security	799	Department of Corrections	Install DOC Headquarters Security Upgrades	\$1,424,567						
Public Safety and Homeland Security	799	Department of Corrections	Powhatan Preserve or Demolish Mule Barn							

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Public Safety and Homeland Security	799	Department of Corrections	VCCW Phase II Renovations	\$5,205,013						
Public Safety and Homeland Security	799	Department of Corrections	Expand Training Academy	\$9,073,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct Firing Range House at Deerfield	\$510,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct Shakedown Buildings	\$1,101,000						
Public Safety and Homeland Security	799	Department of Corrections	Bachelor Officer Quarters Construction	\$12,914,000						
Public Safety and Homeland Security	799	Department of Corrections	WWTP - Buckingham and Dillwyn Correctonal Centers	\$6,566,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct re-entry program buildings	\$3,311,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct shakedown buildings for Lawrenceville and Fluvanna	\$920,000						
Public Safety and Homeland Security	799	Department of Corrections	Repair Coffeewood MSD	\$3,388,000						
Public Safety and Homeland Security	799	Department of Corrections	Renovate Greensville Segregation Building Windows & HVAC	\$2,735,000						
Public Safety and Homeland Security	799	Department of Corrections	CCTV Security (Level 1 & Community)	\$5,250,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace heat and hot water loops at Greensville	\$7,910,000						
Public Safety and Homeland Security	799	Department of Corrections	Renovate Indian Creek Correctional Center	\$3,869,000						

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Public Safety and Homeland Security	799	Department of Corrections	Construct VCE Building at Green Rock	\$3,274,000						
Public Safety and Homeland Security	799	Department of Corrections	Sewer Repairs at MSDs	\$3,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Repair Deep Meadow	\$6,309,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace wastewater treatment plants--Wise and Appalachian facilities	\$3,127,000						
Public Safety and Homeland Security	799	Department of Corrections	Construct Food Services Equipment Refurbishing Shop	\$953,700						
Public Safety and Homeland Security	799	Department of Corrections	Expand Deerfield Correctional Center	\$30,000,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace Fire Alarms Statewide	\$8,573,100						
Public Safety and Homeland Security	799	Department of Corrections	Nottoway -- Bundled renovation	\$20,238,000						
Public Safety and Homeland Security	799	Department of Corrections	Upgrade Firing Range at Bland	\$574,000						
Public Safety and Homeland Security	799	Department of Corrections	Replace Boiler at Nottoway Correctional Center	\$3,206,280						
Public Safety and Homeland Security	799	Department of Corrections	Replace Modular Housing Units at Bland Correctional Center	\$6,000,000						
Public Safety and Homeland Security	799	Department of Corrections	James River Repair/Replace Bridges	\$1,600,000						
Education	935	Roanoke Higher Education Authority	Renovate and expand Claude Moore Building	\$569,000						

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Public Safety and Homeland Security	999	Department of Alcoholic Beverage Control	VA ABC Central Office & Warehouse Facility Request - A Review of Future Infrastructure Needs	\$104,770,000						